

**FACILITY IMPROVEMENTS: 1995 through 2005**

		FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	1995-2005
<u>Location</u>	<u>Description</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
BO	Remodel Offices					283,000							283,000
BO	Install Parking Lot					25,000							25,000
BO	Lighting Replacements					15,000							15,000
BO	RTU Replacement					80,000	53,000						133,000
BO	Chg slope-entrance ramps/guardrails					11,000							11,000
BO	Replace Electrical Transformer					33,000							33,000
BO	Replace Roof					42,000							42,000
CD	Electric/Pneumatic Controls		59,355										59,355
CD	Tune Boilers		267										267
CD	Boiler Automation		2,645										2,645
CD	Multipurpose room lighting		4,144										4,144
CD	Backup Electric Heaters		31,591										31,591
CD	RTU Replacements		201,718										201,718
CD	Window modification		41,639										41,639
CD	Boiler Room Security Lights		155										155
CD	Temperature Control Air Compressors		1,983										1,983
CD	Disconnect ballast		3,500										3,500
CD	Entry light modifications		310										310
CD	Canopy lights		1,585										1,585
CD	Classroom lighting		35,189										35,189
CD	2 handicapped accessible restrooms	32,213											32,213
CD	Handicapped accessible water cooler	1,000											1,000
CD	Pave parking lot/handicapped entrance					15,042							15,042
CD	Sprinkle the entire building	49,426											49,426
CD	Electrical deficiencies	1,361											1,361
CD	Lighted exit lights throughout bldg		2,483										2,483
CD	Replace Concrete Pad			20,000									20,000
CD	Replace Fence								7,500				7,500
CD	Add Bathrooms								65,000				65,000
CD	Replace Intercomm, Bell, Clock System							5,000					5,000
CD	Replace Roof		136,026										136,026
DT	Underground Storage Tanks			35,600									35,600
DT	Tear Down Old Middle School					305,000							305,000
DT	4 handicapped accessible restrooms (old MS)	31,900											31,900
DT	Electrical deficiencies (old MS)	32,499											32,499
DT	Misc. Mechanical Upgrades		35,863										35,863
HS	Build New High School				12,700,000								12,700,000
HS	Install Highway Traffic Light					30,000							30,000
HS	Sod/Grass Practice Fields/ Soccer Fields					15,000							15,000
HS	Add Food Service Locker					80,000							80,000
HS	Addition to Vocational Building								80,000				80,000
HS	Correct Drainage									85,000			85,000
HS	Resurface Track										86,601		86,601
HS	Purchase Additional Land											315,000	315,000
HS	Fix Drainage on West Side of Building											28,500	28,500
LN	Multipurpose room lighting		5,920										5,920
LN	Replace Multipurpose Floor								10,735				10,735

LN	Exterior wall lights		859										859
LN	Backup Electric Heaters		16,127										16,127
LN	RTU Replacements				77,026								77,026
LN	Window modification		62,179										62,179
LN	Tune Boilers		267										267
LN	Boiler Automation		2,645										2,645
LN	Temperature Control Air Compressors		1,983										1,983
LN	Entry light modifications		100										100
LN	Main Entry Lighting		222										222
LN	Exterior flood lights		725										725
LN	Canopy lights		803										803
LN	Classroom Lighting		46,019										46,019
LN	Electric/Pneumatic Controls		62,511										62,511
LN	Lighted exit lights throughout bldg		1,205										1,205
LN	2 handicapped accessible restrooms	36,000											36,000
LN	Pave parking lot/handicapped entrance					19,985							19,985
LN	Electrical deficiencies	1,500											1,500
LN	Sprinkle the entire building	47,500											47,500
LN	Handicapped accessible water cooler	1,000											1,000
LN	Add Kindergarten Room						215,000						215,000
LN	Replace Fence							4,250					4,250
LN	Replace Intercomm, Bell, Clock System							5,000					5,000
LN	Replace Roof						71,000						71,000
MS	Lighting Replacement		123,758										123,758
MS	Temperature controls		212,453										212,453
MS	Kitchen Hood		18,824										18,824
MS	Condensate Return System Upgrade		52,354										52,354
MS	Steam Chemical Treatment		1,767										1,767
MS	Gym Air Relief					650							650
MS	Tune Boilers		535										535
MS	Boiler Automation		3,015										3,015
MS	Seal Ductwork Openings		667										667
MS	Library unit economizer		2,000										2,000
MS	Shower head replacements					3,500							3,500
MS	Window modification		305,578										305,578
MS	Steam traps		27,314										27,314
MS	Computer room temperature control		650										650
MS	Stair towers separation					24,200							24,200
MS	Electrical deficiencies	360											360
MS	Handicapped accessible restroom	1,444											1,444
MS	Emergency lights in corridors					10,395							10,395
MS	2 exits for 1000 sq ft rms (V Music)					22,000							22,000
MS	Panic device hardware for doors		2,000										2,000
MS	Fire rated corridor doors w/ closers					38,500							38,500
MS	Magnetic hold open dvcs-main hall drs					2,200							2,200
MS	Auditorium/stage ventilation					2,750							2,750
MS	Fire rated boiler/science rooms					1,100							1,100
MS	Fire-rated separation-auditor./stage					11,000							11,000
MS	1.5 inch stair handrails					5,000							5,000
MS	Fire-rated separation-weld./tech/wood					3,300							3,300

MS	Sprinkle stage/storage areas				5,500							5,500
MS	Sprinkle lower level				38,500							38,500
MS	Fire rated janitor closets/sprinkle				6,600							6,600
MS	Sprinkle spray booth in wood shop				1,100							1,100
MS	Electrical deficiencies	7,220		46,000								53,220
MS	Old Admin. area furnace insulation				550							550
MS	Fire-rated separation-v. music/band				2,200							2,200
MS	Storage cabinets/flammable items/sci.				3,300							3,300
MS	Hand. accessible fire alarms/Upgrade				45,614							45,614
MS	Gas shut off valves-science/chemistry rms			350								350
MS	Hand. accessible restrooms each level	64,976										64,976
MS	Fire rated library entrance				22,000							22,000
MS	Handicapped accessible water cooler				1,500							1,500
MS	Lighted exit lights throughout bldg			9,913								9,913
MS	1.5 inch ramp guardrails				2,500							2,500
MS	Modify telephone heights - wheel chairs				625							625
MS	Wheel chair lift-draft/wood shop area				11,000							11,000
MS	Hand. parking stalls/door entrances				550							550
MS	Add Handicap Elevator									375,000		375,000
MS	Steam Tunnel asbestos removal, pipe insulation							90,000				90,000
MS	Aesthetic Upgrades		126,652		742,016							868,668
MS	Convert old Central Office to classrooms					250,000						250,000
MS	Air Conditioning/RTU				613,000							613,000
MS	Gym Mechanical				206,800							206,800
MS	Roofs	24,434		89,399	58,000	50,000						221,833
MS	Install Parking Lot				100,000							100,000
MS	Replace Intercomm, Bell, Clock System							22,000				22,000
MS	Replace Student Lockers								78,000			78,000
MS	Remodeling Auditorium to Classrooms									500,000		500,000
MT	Electrical/ventilation deficiencies	54,545										54,545
PL	Canopy lights			442								442
PL	RTU Replacements					77,026						77,026
PL	Exterior flood lights			1,200								1,200
PL	Window modification			105,165								105,165
PL	Multipurpose room lighting			4,144								4,144
PL	Backup Electric Heaters			16,127								16,127
PL	Classroom lighting			54,842								54,842
PL	Tune Boilers			267								267
PL	Boiler Automation			2,645								2,645
PL	Temperature Control Air Compressors			1,983								1,983
PL	Electric/Pneumatic Controls			70,909								70,909
PL	Lighted exit lights throughout bldg			442								442
PL	Electrical deficiencies			1,500								1,500
PL	Handicapped accessible water cooler			1,000								1,000
PL	2 handicapped accessible restrooms			38,500								38,500
PL	Pave parking lot/handicapped entrance					29,415						29,415
PL	Sprinkle the entire building			62,785								62,785
PL	Build Preschool			175,000								175,000
PL	Add Kindergarten Room					215,000						215,000
PL	Walkway to Ace Building									18,000		18,000

PL	Replace Fence							7,500					7,500
PL	Replace Intercomm, Bell, Clock System						5,000						5,000
PL	Replace Roof					70,000							70,000
ST	Tune Boilers		267										267
ST	Boiler Automation		2,645										2,645
ST	Temperature Control Air Compressors		1,984										1,984
ST	RTU Replacements		297,881										297,881
ST	Electric/Pneumatic Controls		65,827										65,827
ST	Backup Electric Heaters		16,127										16,127
ST	Classroom lighting		49,272										49,272
ST	Window modification		98,620										98,620
ST	Multipurpose room lighting		6,060										6,060
ST	Pave parking lot/handicapped entrance					7,035							7,035
ST	Handicapped accessible water cooler	1,000											1,000
ST	Electrical deficiencies	1,500											1,500
ST	2 handicapped accessible restrooms	35,000											35,000
ST	Lighted exit lights throughout bldg		1,951										1,951
ST	Sprinkle the entire building		64,432										64,432
ST	Add Kindergarten Room					215,000							215,000
ST	Replace Fence						4,250						4,250
ST	Replace Intercomm, Bell, Clock System						5,000						5,000
ST	Replace Roof				136,000								136,000

FY GRAND TOTALS: 640,878 2,573,865 190,999 13,048,052 2,968,427 1,089,000 140,500 248,735 85,000 479,601 843,500 22,308,557

Total w/out cost of building new high school= 9,608,557

BO-Board Office, CD-Cedar Elementary, DT-District Wide, HS-High School, LN-Lincoln Elementary, MS-Middle School, MT-Maintenance, PL-Paddock Lane Elementary, ST-Stoddard

Board Office	0	0	0	0	489,000	53,000	0	0	0	0	0	0	542,000
Cedar Elementary	84,000	522,590	20,000	0	15,042	0	5,000	72,500	0	0	0	0	719,132
District	64,399	35,863	35,600	0	305,000	0	0	0	0	0	0	0	440,862
High School	0	0	0	12,700,000	125,000	0	0	80,000	85,000	86,601	343,500	13,420,101	
Lincoln Elementary	86,000	201,565	0	77,026	19,985	286,000	9,250	10,735	0	0	0	0	690,561
Middle School	98,434	887,830	135,399	58,000	1,977,950	250,000	112,000	78,000	0	375,000	500,000	4,472,613	
Maintenance	54,545	0	0	0	0	0	0	0	0	0	0	0	54,545
Paddock Lane Elementary	216,000	320,951	0	77,026	29,415	285,000	5,000	7,500	0	18,000	0	0	958,892
Stoddard Elementary	37,500	605,066	0	136,000	7,035	215,000	9,250	0	0	0	0	0	1,009,851
FY GRAND TOTALS:	640,878	2,573,865	190,999	13,048,052	2,968,427	1,089,000	140,500	248,735	85,000	479,601	843,500	22,308,557	