



MS	Renovations								435,135				435,135
MS	Replaced gym lights								*PC				0
MS	Replaced main office AC unit									9,450			9,450
MS	Replaced shingle roof with metal roof (on west side)									88,110			88,110
MS	Patched track at athletic park										9,100		9,100
PL	Replaced heat pump in preschool building					*PC							0
PL	Replace Intercomm, Bell, Clock System				7,000								7,000
PL	Replace Piping	109,230											109,230
PL	Enlarge Nurses Office		60,000										60,000
PL	Upgrade Mechanical Systems/Energy Mgmt System			70,930									70,930
PL	Added Portable Classrooms						90,300						90,300
PL	Remodeled Metal Building							219,915					219,915
PL	Replaced air tank for boiler					*PC							0
PL	Poured concrete pad								7,372				7,372
PL	Replaced gym lights								*PC				0
PL	Replaced 1 heater in metal building								*PC				0
PL	Replaced carpet and tile in preschool building (east half)									*PC			0
PL	Replaced sidewalk (90 ft)										1,000		1,000
PL	Replaced preschool carpet (west half & portable classrooms)										6,600		6,600
ST	Replace Piping	131,890											131,890
ST	Upgrade Mechanical Systems/Energy Mgmt System			69,211									69,211
ST	Replace Roof				506,219								506,219
ST	Replaced gym lights								*PC				0
<b>FY GRAND TOTALS:</b>		788,690	913,000	746,811	2,120,095	1,181,895	822,865	4,615,028	502,888	181,462	35,700	133,330	12,041,764

\*PC= pending confirmation

Total w/out cost of House of Orange= 9,941,764

BO-Board Office, CD-Cedar Elementary, DT-District Wide, HS-High School, LN-Lincoln Elementary, MS-Middle School, MT-Maintenance, PL-Paddock Lane Elementary, ST-Stoddard

Board Office	0	0	32,065	0	260,232	0	0	0	0	11,709	0	22,285	326,291
Cedar Elementary	104,600	0	192,450	453,557	0	0	0	0	0	0	0	8,398	759,005
District	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	413,000	85,817	130,158	895	732,565	3,911,528	60,381	72,193	26,600	82,314	5,515,452	
Lincoln Elementary	112,970	0	32,613	0	514,346	0	0	0	0	0	12,732	672,661	
Middle School	330,000	440,000	263,725	1,023,162	406,422	0	483,585	435,135	97,560	9,100	0	3,488,689	
Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	
Paddock Lane Elementary	109,230	60,000	70,930	7,000	0	90,300	219,915	7,372	0	0	7,600	572,347	
Stoddard Elementary	131,890	0	69,211	506,219	0	0	0	0	0	0	0	707,320	
<b>FY GRAND TOTALS:</b>	788,690	913,000	746,811	2,120,095	1,181,895	822,865	4,615,028	502,888	181,462	35,700	133,330	12,041,764	

**Elementary Building Totals (FY 1995-2016)**

Cedar: 1,478,137  
 Lincoln: 1,363,222  
 Paddock Lane: 1,531,239  
 Stoddard: 1,717,171  
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**Grand Total:** 6,089,769

**All Building Totals**

**FY 1995-2005 Total:** 22,308,557  
**FY 2006-2016 Total:** 12,041,764  
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**Grand Total:** 34,350,321

**Total without new High School:** 9,608,557  
**Total without House of Orange:** 9,941,764  
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**Grand Total:** 19,550,321