## FACILITY IMPROVEMENTS: 2006 through 2016

<u>Location</u>	Description	FY 06 EXPENSE	FY 07 EXPENSE	FY 08 EXPENSE	FY 09 EXPENSE	FY 10 EXPENSE	FY11 EXPENSE	FY12 EXPENSE	FY13 EXPENSE	FY14 EXPENSE	FY15 EXPENSE	FY16 EXPENSE	2006-2016 TOTAL
BO	Upgrade Mechanical Systems	<u>EXI ENGE</u>	<u>LXI LINOL</u>	32,065	<u>LXI LIVOL</u>	LXI LIVOL	<u>LXI LIVOL</u>	<u>EXTERIOL</u>	LXI LIVOL	LXI LIVOL	<u>LXI LINOL</u>	<u>EXI ENGE</u>	32,065
ВО	Replace Roof			02,000		260,232							260,232
BO	Insulated building					200,202				11,709			11,709
ВО	Replaced Liebert unit (server room)									11,700		22.285	22,285
CD	Replace Piping	94,600										22,200	94,600
CD	Replace Fence	10,000											10,000
CD	Upgrade Mechanical Systems/Energy Mgmt Systm	10,000		192,450									192,450
CD	Replace Roof			102,100	453,557								453,557
CD	Replaced gym lights				,				*PC				0
CD	Abated tile (936 sq ft)								. 0			1,872	1,872
CD	Replaced carpet or tile (some rooms)											6,526	6,526
HS	Connect Parking Lot to Scott Street		100,000									0,020	100,000
HS	Sod/Grass Practice Fields/ Soccer Fields		250,000										250,000
HS	Correct Drainage		200,000		28,800								28,800
HS	Security Enhance to Entrance		63,000		20,000								63,000
HS	Replace Floor		00,000	70,000									70,000
HS	Upgrade Lighting/Energy Management Systems			15,817	41,358								57,175
HS	Replace Cooling Tower			13,017	60,000								60,000
HS	Construct Athletic Complex (House of Orange)				00,000			2,100,000					2,100,000
HS	Roof Replacement						714,715	825,304					1,540,019
HS	Replaced EFIS and some Brick						714,713	913,636					913,636
HS	Auto Shop Fire Sprinklers						17,850	913,030					17,850
HS	Added new storage building for athletics						17,000	72,588					72,588
HS	Replaced Carpet in Commons							72,300	20,381				20,381
HS	Roof repairs					895			20,361			+	895
HS	Replaced lights in gym					090			*PC			+	093
HS	Replaced lights in commons and library								*PC			+	0
HS	Repaired parking lot								40,000	34,000			74,000
HS	Theater lights and transformer								40,000	3,857		+	· · · · · · · · · · · · · · · · · · ·
HS	Replace carpet in library, music and band rooms									26,037			3,857 26,037
HS	Replaced main entry doors									8,299			8,299
HS	Replaced light in auto and welding shops									0,299	3,100		3,100
HS	Replaced classroom carpet										23,500	30,424	53,924
HS	Built new storage building (food truck & backpack program)										23,300	45,400	45,400
HS	Replaced west entry doors											6,491	6,491
LN	Replace Piping	112,970										6,491	112,970
LN	Upgrade Mechanical Systems/Energy Mgmt Systm	112,970		32,613								+	32,613
LN	Replace Roof			32,013		514,346							514,346
LN	•					514,346			*DC				· · · · · · · · · · · · · · · · · · ·
	Replaced gym lights								*PC			6 101	0 104
LN LN	Abated tile (3052 sq ft)									<del>                                     </del>		6,104	6,104
	Replaced carpet or tile (some rooms)				540.044	400,400		400.505				6,628	6,628
MS	Roofs	000.000			519,014	406,422		483,585				ļ	1,409,021
MS	Replace Boilers	330,000		00.000									330,000
MS	Replace Flooring			20,000	47								20,000
MS	Upgrade Mechanical Systems/Energy Mgmt Systm			23,725	474,548								498,273
MS	Waterproof Exterior				29,600					1			29,600

	In .:								105 105				105.105
MS	Renovations								435,135				435,135
MS	Replaced gym lights								*PC				0
MS	Replaced main office AC unit									9,450			9,450
MS	Replaced shingle roof with metal roof (on west side)									88,110			88,110
MS	Patched track at athletic park										9,100		9,100
PL	Replaced heat pump in preschool building					*PC							0
PL	Replace Intercomm, Bell, Clock System				7,000								7,000
PL	Replace Piping	109,230											109,230
PL	Enlarge Nurses Office		60,000										60,000
PL	Upgrade Mechanical Systems/Energy Mgmt Systm			70,930									70,930
PL	Added Portable Classrooms						90,300						90,300
PL	Remodeled Metal Building							219,915					219,915
PL	Replaced air tank for boiler					*PC							0
PL	Poured concrete pad								7,372				7,372
PL	Replaced gym lights								*PC				0
PL	Replaced 1 heater in metal building								*PC				0
PL	Replaced carpet and tile in preschool building (east half)									*PC			0
PL	Replaced sidewalk (90 ft)											1,000	1,000
PL	Replaced preschool carpet (west half & portable classrooms)											6,600	6,600
ST	Replace Piping	131,890											131,890
ST	Upgrade Mechanical Systems/Energy Mgmt Systm			69,211									69,211
ST	Replace Roof				506,219								506,219
ST	Replaced gym lights								*PC				0
	FY GRAND TOTALS:	788,690	913,000	746,811	2,120,095	1,181,895	822,865	4,615,028	502,888	181,462	35,700	133,330	12,041,764

\*PC= pending confirmation Total w/out cost of House of Orange= 9,941,764

BO-Board Office, CD-Cedar Elementary, DT-District Wide, HS-High School, LN-Lincoln Elementary, MS-Middle School, MT-Maintenance, PL-Paddock Lane Elementary, ST-Stoddard

Board Office	0	0	32,065	0	260,232	0	0	0	11,709	0	22,285	326,291
Cedar Elementary	104,600	0	192,450	453,557	0	0	0	0	0	0	8,398	759,005
District	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	413,000	85,817	130,158	895	732,565	3,911,528	60,381	72,193	26,600	82,314	5,515,452
Lincoln Elementary	112,970	0	32,613	0	514,346	0	0	0	0	0	12,732	672,661
Middle School	330,000	440,000	263,725	1,023,162	406,422	0	483,585	435,135	97,560	9,100	0	3,488,689
Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Paddock Lane Elementary	109,230	60,000	70,930	7,000	0	90,300	219,915	7,372	0	0	7,600	572,347
Stoddard Elementary	131,890	0	69,211	506,219	0	0	0	0	0	0	0	707,320
FY GRAND TOTALS:	788.690	913.000	746.811	2.120.095	1.181.895	822.865	4.615.028	502.888	181.462	35.700	133.330	12.041.764

Elementary Building Totals (FY 1995-2016)

All Building Totals

**Stoddard:** 1,717,171 **Grand Total:** 34,350,321 **Grand Total:** 19,550,321

Stotudaru. 1,717,171 Grant Total. 34,550,521 Grant Total. 19,550,52

**Grand Total:** 6,089,769